

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Municipal del Estado de Zacatecas</b>						
301 Municipio de Apozol	24,218,835	638,619	24,857,454	24,857,454	24,506,269	0
302 Municipio de Apulco	22,019,084	186,030	22,205,114	22,205,114	21,913,475	0
303 Municipio de Atolinga	14,040,900	2,821,581	16,862,481	16,862,481	16,584,594	0
304 Municipio de Benito Juárez	19,139,840	579,427	19,719,267	19,719,267	19,329,919	0
305 Municipio de Calera	112,784,062	24,742,334	137,526,396	137,526,396	135,026,396	0
306 Municipio de Cañitas de Felipe Pescador	29,386,969	550,650	29,937,619	29,937,619	29,560,458	0
307 Municipio de Concepción del Oro	52,948,206	3,106,293	56,054,499	56,054,499	55,223,315	0
308 Municipio de Cuauhtémoc	35,379,909	595,351	35,975,260	35,975,260	35,490,008	0
309 Municipio de Chalchihuites	51,826,885	4,587,588	56,414,473	56,414,473	55,547,740	0
310 Municipio de El Plateado de Joaquín Amaro	11,827,614	1,797,224	13,624,838	13,624,838	13,091,520	0
311 Municipio de El Salvador	16,746,512	1,295,966	18,042,478	18,042,478	17,830,474	0
312 Municipio de Fresnillo	606,280,294	100,268,526	706,548,820	706,548,820	690,689,852	0
313 Municipio de Genaro Codina	31,713,435	1,387,235	33,100,670	33,100,670	32,646,517	0
314 Municipio de General Enrique Estrada	20,509,161	1,670,036	22,179,197	22,179,197	21,297,969	0
315 Municipio de General Francisco R. Murguía	114,660,166	(1,315,121)	113,345,045	113,345,045	112,083,019	0
316 Municipio de General Pánfilo Natera	74,494,258	(344,449)	74,149,809	74,149,809	73,340,156	0
317 Municipio de Guadalupe	451,547,448	80,361,004	531,908,452	531,908,452	519,854,446	0
318 Municipio de Huanusco	20,116,689	981,442	21,098,131	21,098,131	21,098,131	0
319 Municipio de Jalpa	76,083,289	3,452,274	79,535,563	79,535,563	78,299,062	0
320 Municipio de Jerez	186,632,447	23,845,120	210,477,567	210,477,567	206,674,533	0
321 Municipio de Jiménez del Teul	28,997,862	1,084,347	30,082,209	30,082,209	29,723,747	0
322 Municipio de Juan Aldama	63,377,351	3,207,633	66,584,984	66,584,984	65,650,591	0
323 Municipio de Juchipila	43,643,637	5,695,265	49,338,902	49,338,902	48,575,433	0
324 Municipio de Loreto	124,592,946	21,080,896	145,673,842	145,673,842	144,160,004	0
325 Municipio de Luís Moya	36,129,488	2,664,974	38,794,462	38,794,462	37,786,112	0
326 Municipio de Mazapil	134,566,195	1,131,164	135,697,359	135,697,359	133,475,054	0
327 Municipio de Melchor Ocampo	20,790,509	170,559	20,961,068	20,961,068	20,624,776	0
328 Municipio de Mezquital del Oro	15,339,547	467,790	15,807,337	15,807,337	15,567,345	0
<b>Total del Gasto hoja 4 de 5</b>	<b>2,439,793,538</b>	<b>286,709,756</b>	<b>2,726,503,294</b>	<b>2,726,503,294</b>	<b>2,675,650,913</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
329 Municipio de Miguel Auza	75,682,743	1,238,169	76,920,912	76,920,912	76,012,976	0
330 Municipio de Momax	12,628,022	1,101,434	13,729,456	13,729,456	13,445,572	0
331 Municipio de Monte Escobedo	41,292,284	2,883,718	44,176,002	44,176,002	43,410,484	0
332 Municipio de Morelos	36,774,681	3,043,344	39,818,025	39,818,025	39,201,609	0
333 Municipio de Moyahua de Estrada	21,013,018	946,745	21,959,763	21,959,763	21,568,036	0
334 Municipio de Nochistlán de Mejía	95,636,542	4,705,104	100,341,646	100,341,646	98,683,703	0
335 Municipio de Noria de Ángeles	56,055,708	63,238	56,118,946	56,118,946	55,510,148	0
336 Municipio de Ojocaliente	118,088,408	238,120	118,326,528	118,326,528	116,872,190	0
337 Municipio de Pánuco	51,164,806	3,933,789	55,098,595	55,098,595	53,168,491	0
338 Municipio de Pinos	235,740,059	5,707,855	241,447,914	241,447,914	238,221,386	0
339 Municipio de Río Grande	171,373,093	15,507,923	186,881,016	186,881,016	184,027,042	0
340 Municipio de Saín Alto	85,359,375	(941,872)	84,417,503	84,417,503	83,531,544	0
341 Municipio de Santa María de la Paz	14,202,005	1,065,539	15,267,544	15,267,544	15,023,598	0
342 Municipio de Sombrerete	192,638,073	5,331,373	197,969,446	197,969,446	195,482,907	0
343 Municipio de Sustiacán	9,156,605	317,869	9,474,474	9,474,474	9,327,985	0
344 Municipio de Tabasco	51,060,095	2,695,657	53,755,752	53,755,752	52,844,237	0
345 Municipio de Tepechtlán	33,553,479	2,610,027	36,163,506	36,163,506	35,580,321	0
346 Municipio de Tepetongo	30,209,307	1,462,897	31,672,204	31,672,204	31,011,614	0
347 Municipio de Teúl de González Ortega	21,733,117	762,666	22,495,783	22,495,783	22,128,609	0
348 Municipio de Tlaltenango de Sánchez Román	90,324,956	9,397,502	99,722,458	99,722,458	98,201,224	0
349 Municipio de Trancoso	50,059,671	3,690,917	53,750,588	53,750,588	50,841,198	0
350 Municipio de Trinidad García de la Cadena	14,247,409	961,498	15,208,907	15,208,907	14,976,447	0
351 Municipio de Valparaíso	159,852,952	9,684,931	169,537,883	169,537,883	166,997,007	0
352 Municipio de Vetagrande	31,509,748	1,007,907	32,517,655	32,517,655	32,083,402	0
353 Municipio de Villa de Cos	135,004,439	11,349,204	146,353,643	146,353,643	144,618,619	0
354 Municipio de Villa García	56,256,925	607,038	56,863,963	56,863,963	55,850,213	0
355 Municipio de Villa González Ortega	40,833,433	1,207,257	42,040,690	42,040,690	41,438,261	0
356 Municipio de Villa Hidalgo	59,338,350	1,536,647	60,874,997	60,874,997	60,084,120	0
357 Municipio de Villanueva	98,780,897	2,623,121	101,404,018	101,404,018	100,065,691	0
358 Municipio de Zacatecas	361,841,964	66,850,429	428,692,393	428,692,393	420,884,856	0
399 Por Asignar	135,269,023	(135,269,023)	0	0	0	0
<b>Total del Gasto hoja 5 de 5</b>	<b>2,586,681,187</b>	<b>26,321,023</b>	<b>2,613,002,210</b>	<b>2,613,002,210</b>	<b>2,571,093,490</b>	<b>0</b>
<b>Total del Gasto Administración Pública Municipal</b>	<b>5,026,474,725</b>	<b>313,030,780</b>	<b>5,339,505,505</b>	<b>5,339,505,505</b>	<b>5,246,744,404</b>	<b>0</b>
<b>Total del Gasto Clasificación Administrativa</b>	<b>29,833,418,917</b>	<b>3,972,980,898</b>	<b>33,806,399,815</b>	<b>33,806,399,815</b>	<b>31,291,409,557</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Municipal del Estado de Zacatecas</b>	<b>5,026,474,725</b>	<b>313,030,780</b>	<b>5,339,505,505</b>	<b>5,339,505,505</b>	<b>5,246,744,404</b>	<b>0</b>
<b>301 Municipio de Apozol</b>	<b>24,218,835</b>	<b>638,619</b>	<b>24,857,454</b>	<b>24,857,454</b>	<b>24,506,269</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>218,500</b>	<b>218,500</b>	<b>218,500</b>	<b>218,500</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	218,500	218,500	218,500	218,500	0
<b>15 Recursos Federales</b>	<b>15,013,781</b>	<b>(227,651)</b>	<b>14,786,130</b>	<b>14,786,130</b>	<b>14,434,945</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	14,590,001	(240,176)	14,349,825	14,349,825	13,998,640	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	423,780	12,525	436,305	436,305	436,305	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,773</b>	<b>1,773</b>	<b>1,773</b>	<b>1,773</b>	<b>0</b>
1943304 FISM	0	1,078	1,078	1,078	1,078	0
1943305 FORTAMUN	0	695	695	695	695	0
<b>25 Recursos Federales</b>	<b>9,205,054</b>	<b>645,997</b>	<b>9,851,051</b>	<b>9,851,051</b>	<b>9,851,051</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	53,368	53,368	53,368	53,368	0
1917104 FEIEF 2019 FEDERAL	0	505,773	505,773	505,773	505,773	0
1923304 FISM	5,100,265	43,815	5,144,080	5,144,080	5,144,080	0
1923305 FORTAMUN	4,104,789	29,883	4,134,672	4,134,672	4,134,672	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	13,158	13,158	13,158	13,158	0
<b>302 Municipio de Apulco</b>	<b>22,019,084</b>	<b>186,030</b>	<b>22,205,114</b>	<b>22,205,114</b>	<b>21,913,475</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>12,595,332</b>	<b>(303,205)</b>	<b>12,292,127</b>	<b>12,292,127</b>	<b>12,000,488</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	12,239,053	(509,249)	11,729,804	11,729,804	11,438,165	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	356,279	6,044	362,323	362,323	362,323	0
1917203 APOYO EXTRAORDINARIO B	0	200,000	200,000	200,000	200,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,853</b>	<b>1,853</b>	<b>1,853</b>	<b>1,853</b>	<b>0</b>
1943304 FISM	0	1,312	1,312	1,312	1,312	0
1943305 FORTAMUN	0	541	541	541	541	0
<b>25 Recursos Federales</b>	<b>9,423,752</b>	<b>487,382</b>	<b>9,911,134</b>	<b>9,911,134</b>	<b>9,911,134</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	420,012	420,012	420,012	420,012	0
1923304 FISM	6,228,141	33,181	6,261,322	6,261,322	6,261,322	0
1923305 FORTAMUN	3,195,611	23,264	3,218,875	3,218,875	3,218,875	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	10,925	10,925	10,925	10,925	0
<b>Total del Gasto hoja 1 de 29</b>	<b>46,237,919</b>	<b>824,649</b>	<b>47,062,568</b>	<b>47,062,568</b>	<b>46,419,744</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>303 Municipio de Atolinga</b>	<b>14,040,900</b>	<b>2,821,581</b>	<b>16,862,481</b>	<b>16,862,481</b>	<b>16,584,594</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	450,000	450,000	450,000	450,000	0
<b>15 Recursos Federales</b>	<b>9,813,844</b>	<b>1,652,156</b>	<b>11,466,000</b>	<b>11,466,000</b>	<b>11,188,113</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	9,533,621	1,641,318	11,174,939	11,174,939	10,897,052	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	280,223	10,838	291,061	291,061	291,061	0
<b>17 Otros recursos</b>	<b>0</b>	<b>869</b>	<b>869</b>	<b>869</b>	<b>869</b>	<b>0</b>
1943304 FISM	0	591	591	591	591	0
1943305 FORTAMUN	0	277	277	277	277	0
<b>25 Recursos Federales</b>	<b>4,227,056</b>	<b>718,556</b>	<b>4,945,612</b>	<b>4,945,612</b>	<b>4,945,612</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	127,926	127,926	127,926	127,926	0
1917104 FEIEF 2019 FEDERAL	0	337,400	337,400	337,400	337,400	0
1923304 FISM	2,590,131	232,536	2,822,667	2,822,667	2,822,667	0
1923305 FORTAMUN	1,636,925	11,916	1,648,841	1,648,841	1,648,841	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	8,778	8,778	8,778	8,778	0
<b>304 Municipio de Benito Juárez</b>	<b>19,139,840</b>	<b>579,427</b>	<b>19,719,267</b>	<b>19,719,267</b>	<b>19,329,919</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>210,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	330,000	330,000	330,000	210,000	0
<b>15 Recursos Federales</b>	<b>11,555,799</b>	<b>(397,095)</b>	<b>11,158,704</b>	<b>11,158,704</b>	<b>10,889,356</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	11,228,184	(404,113)	10,824,071	10,824,071	10,554,723	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	327,615	7,018	334,633	334,633	334,633	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,506</b>	<b>1,506</b>	<b>1,506</b>	<b>1,506</b>	<b>0</b>
1943304 FISM	0	1,050	1,050	1,050	1,050	0
1943305 FORTAMUN	0	456	456	456	456	0
<b>25 Recursos Federales</b>	<b>7,584,041</b>	<b>645,016</b>	<b>8,229,057</b>	<b>8,229,057</b>	<b>8,229,057</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	109,488	109,488	109,488	109,488	0
1917104 FEIEF 2019 FEDERAL	0	387,911	387,911	387,911	387,911	0
1923304 FISM	4,892,929	117,935	5,010,864	5,010,864	5,010,864	0
1923305 FORTAMUN	2,691,112	19,591	2,710,703	2,710,703	2,710,703	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	10,091	10,091	10,091	10,091	0
<b>Total del Gasto hoja 2 de 29</b>	<b>33,180,740</b>	<b>3,401,007</b>	<b>36,581,747</b>	<b>36,581,747</b>	<b>35,914,512</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>305 Municipio de Calera</b>	<b>112,784,062</b>	<b>24,742,334</b>	<b>137,526,396</b>	<b>137,526,396</b>	<b>135,026,396</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>2,500,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	3,500,000	3,500,000	3,500,000	2,500,000	0
<b>15 Recursos Federales</b>	<b>71,759,456</b>	<b>15,801,070</b>	<b>87,560,526</b>	<b>87,560,526</b>	<b>86,060,526</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	69,767,380	10,904,995	80,672,375	80,672,375	80,672,375	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,992,076	196,075	2,188,151	2,188,151	2,188,151	0
1917203 APOYO EXTRAORDINARIO B	0	4,700,000	4,700,000	4,700,000	3,200,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>7,552</b>	<b>7,552</b>	<b>7,552</b>	<b>7,552</b>	<b>0</b>
1943304 FISM	0	2,391	2,391	2,391	2,391	0
1943305 FORTAMUN	0	5,161	5,161	5,161	5,161	0
<b>25 Recursos Federales</b>	<b>41,024,606</b>	<b>5,433,712</b>	<b>46,458,318</b>	<b>46,458,318</b>	<b>46,458,318</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,736,296	1,736,296	1,736,296	1,736,296	0
1917104 FEIEF 2019 FEDERAL	0	2,536,536	2,536,536	2,536,536	2,536,536	0
1923304 FISM	10,536,127	872,933	11,409,060	11,409,060	11,409,060	0
1923305 FORTAMUN	30,488,479	221,957	30,710,436	30,710,436	30,710,436	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	65,990	65,990	65,990	65,990	0
<b>306 Municipio de Cañitas de Felipe Pescador</b>	<b>29,386,969</b>	<b>550,650</b>	<b>29,937,619</b>	<b>29,937,619</b>	<b>29,560,458</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	250,000	250,000	250,000	250,000	0
<b>15 Recursos Federales</b>	<b>16,376,194</b>	<b>(406,371)</b>	<b>15,969,823</b>	<b>15,969,823</b>	<b>15,592,662</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	15,917,597	(641,350)	15,276,247	15,276,247	14,899,086	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	458,597	9,979	468,576	468,576	468,576	0
1917203 APOYO EXTRAORDINARIO B	0	225,000	225,000	225,000	225,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>2,521</b>	<b>0</b>
1943304 FISM	0	1,562	1,562	1,562	1,562	0
1943305 FORTAMUN	0	958	958	958	958	0
<b>25 Recursos Federales</b>	<b>13,010,775</b>	<b>704,500</b>	<b>13,715,275</b>	<b>13,715,275</b>	<b>13,715,275</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	543,182	543,182	543,182	543,182	0
1923304 FISM	7,349,997	105,977	7,455,974	7,455,974	7,455,974	0
1923305 FORTAMUN	5,660,778	41,210	5,701,988	5,701,988	5,701,988	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	14,131	14,131	14,131	14,131	0
<b>Total del Gasto hoja 3 de 29</b>	<b>142,171,031</b>	<b>25,292,983</b>	<b>167,464,014</b>	<b>167,464,014</b>	<b>164,586,853</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>307 Municipio de Concepción del Oro</b>	<b>52,948,206</b>	<b>3,106,293</b>	<b>56,054,499</b>	<b>56,054,499</b>	<b>55,223,315</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	600,000	600,000	600,000	600,000	0
<b>15 Recursos Federales</b>	<b>31,931,629</b>	<b>559,923</b>	<b>32,491,552</b>	<b>32,491,552</b>	<b>31,660,368</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	31,030,324	245,666	31,275,990	31,275,990	30,444,806	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	901,305	14,257	915,562	915,562	915,562	0
1917203 APOYO EXTRAORDINARIO B	0	300,000	300,000	300,000	300,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>4,141</b>	<b>4,141</b>	<b>4,141</b>	<b>4,141</b>	<b>0</b>
1943304 FISM	0	2,663	2,663	2,663	2,663	0
1943305 FORTAMUN	0	1,478	1,478	1,478	1,478	0
<b>25 Recursos Federales</b>	<b>21,016,577</b>	<b>1,942,229</b>	<b>22,958,806</b>	<b>22,958,806</b>	<b>22,958,806</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	367,247	367,247	367,247	367,247	0
1917104 FEIEF 2019 FEDERAL	0	1,061,333	1,061,333	1,061,333	1,061,333	0
1923304 FISM	12,286,313	422,482	12,708,795	12,708,795	12,708,795	0
1923305 FORTAMUN	8,730,264	63,557	8,793,821	8,793,821	8,793,821	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	27,610	27,610	27,610	27,610	0
<b>308 Municipio de Cuauhtémoc</b>	<b>35,379,909</b>	<b>595,351</b>	<b>35,975,260</b>	<b>35,975,260</b>	<b>35,490,008</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>21,104,435</b>	<b>(722,366)</b>	<b>20,382,069</b>	<b>20,382,069</b>	<b>19,896,817</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	20,517,105	(737,901)	19,779,204	19,779,204	19,293,952	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	587,330	15,535	602,865	602,865	602,865	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,751</b>	<b>2,751</b>	<b>2,751</b>	<b>2,751</b>	<b>0</b>
1943304 FISM	0	1,313	1,313	1,313	1,313	0
1943305 FORTAMUN	0	1,437	1,437	1,437	1,437	0
<b>25 Recursos Federales</b>	<b>14,275,474</b>	<b>1,314,966</b>	<b>15,590,440</b>	<b>15,590,440</b>	<b>15,590,440</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	52,668	52,668	52,668	52,668	0
1917104 FEIEF 2019 FEDERAL	0	698,853	698,853	698,853	698,853	0
1923304 FISM	5,783,970	483,446	6,267,416	6,267,416	6,267,416	0
1923305 FORTAMUN	8,491,504	61,818	8,553,322	8,553,322	8,553,322	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	18,181	18,181	18,181	18,181	0
<b>Total del Gasto hoja 4 de 29</b>	<b>88,328,115</b>	<b>3,701,644</b>	<b>92,029,759</b>	<b>92,029,759</b>	<b>90,713,323</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>309 Municipio de Chalchihuites</b>	<b>51,826,885</b>	<b>4,587,588</b>	<b>56,414,473</b>	<b>56,414,473</b>	<b>55,547,740</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	300,000	300,000	300,000	300,000	0
<b>15 Recursos Federales</b>	<b>31,407,272</b>	<b>2,854,243</b>	<b>34,261,515</b>	<b>34,261,515</b>	<b>33,394,782</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	30,518,040	2,486,501	33,004,541	33,004,541	32,137,808	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	889,232	37,742	926,974	926,974	926,974	0
1917203 APOYO EXTRAORDINARIO B	0	330,000	330,000	330,000	330,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>3,911</b>	<b>3,911</b>	<b>3,911</b>	<b>3,911</b>	<b>0</b>
1943304 FISM	0	2,608	2,608	2,608	2,608	0
1943305 FORTAMUN	0	1,303	1,303	1,303	1,303	0
<b>25 Recursos Federales</b>	<b>20,419,613</b>	<b>1,429,434</b>	<b>21,849,047</b>	<b>21,849,047</b>	<b>21,849,047</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	545,530	545,530	545,530	545,530	0
1917104 FEIEF 2019 FEDERAL	0	1,074,561	1,074,561	1,074,561	1,074,561	0
1923304 FISM	12,719,930	(274,667)	12,445,263	12,445,263	12,445,263	0
1923305 FORTAMUN	7,699,683	56,054	7,755,737	7,755,737	7,755,737	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	27,956	27,956	27,956	27,956	0
<b>310 Municipio de El Plateado de Joaquín Amaro</b>	<b>11,827,614</b>	<b>1,797,224</b>	<b>13,624,838</b>	<b>13,624,838</b>	<b>13,091,520</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>7,672,924</b>	<b>1,204,545</b>	<b>8,877,469</b>	<b>8,877,469</b>	<b>8,344,151</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	7,452,304	172,416	7,624,720	7,624,720	7,441,402	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	220,620	7,129	227,749	227,749	227,749	0
1917203 APOYO EXTRAORDINARIO B	0	1,025,000	1,025,000	1,025,000	675,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>889</b>	<b>889</b>	<b>889</b>	<b>889</b>	<b>0</b>
1943304 FISM	0	756	756	756	756	0
1943305 FORTAMUN	0	132	132	132	132	0
<b>25 Recursos Federales</b>	<b>4,154,690</b>	<b>591,790</b>	<b>4,746,480</b>	<b>4,746,480</b>	<b>4,746,480</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	77,914	77,914	77,914	77,914	0
1917104 FEIEF 2019 FEDERAL	0	264,011	264,011	264,011	264,011	0
1923304 FISM	3,372,312	237,300	3,609,612	3,609,612	3,609,612	0
1923305 FORTAMUN	782,378	5,696	788,074	788,074	788,074	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	6,869	6,869	6,869	6,869	0
<b>Total del Gasto hoja 5 de 29</b>	<b>63,654,499</b>	<b>6,384,812</b>	<b>70,039,311</b>	<b>70,039,311</b>	<b>68,639,260</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>311 Municipio de El Salvador</b>	<b>16,746,512</b>	<b>1,295,966</b>	<b>18,042,478</b>	<b>18,042,478</b>	<b>17,830,474</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	275,000	275,000	275,000	275,000	0
<b>15 Recursos Federales</b>	<b>9,201,360</b>	<b>548,452</b>	<b>9,749,812</b>	<b>9,749,812</b>	<b>9,537,808</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	8,938,998	(482,578)	8,456,420	8,456,420	8,244,416	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	262,362	1,030	263,392	263,392	263,392	0
1917203 APOYO EXTRAORDINARIO B	0	1,030,000	1,030,000	1,030,000	1,030,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,545</b>	<b>1,545</b>	<b>1,545</b>	<b>1,545</b>	<b>0</b>
1943304 FISM	0	1,265	1,265	1,265	1,265	0
1943305 FORTAMUN	0	280	280	280	280	0
<b>25 Recursos Federales</b>	<b>7,545,152</b>	<b>470,969</b>	<b>8,016,121</b>	<b>8,016,121</b>	<b>8,016,121</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	305,324	305,324	305,324	305,324	0
1923304 FISM	5,889,342	145,648	6,034,990	6,034,990	6,034,990	0
1923305 FORTAMUN	1,655,810	12,054	1,667,864	1,667,864	1,667,864	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	7,943	7,943	7,943	7,943	0
<b>312 Municipio de Fresnillo</b>	<b>606,280,294</b>	<b>100,268,526</b>	<b>706,548,820</b>	<b>706,548,820</b>	<b>690,689,852</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>5,150,000</b>	<b>5,150,000</b>	<b>5,150,000</b>	<b>5,150,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	5,150,000	5,150,000	5,150,000	5,150,000	0
<b>15 Recursos Federales</b>	<b>336,444,060</b>	<b>59,780,846</b>	<b>396,224,906</b>	<b>396,224,906</b>	<b>380,365,938</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	327,143,457	46,954,858	374,098,315	374,098,315	363,239,347	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	9,300,603	525,988	9,826,591	9,826,591	9,826,591	0
1917203 APOYO EXTRAORDINARIO B	0	12,300,000	12,300,000	12,300,000	7,300,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>50,058</b>	<b>50,058</b>	<b>50,058</b>	<b>50,058</b>	<b>0</b>
1943304 FISM	0	23,700	23,700	23,700	23,700	0
1943305 FORTAMUN	0	26,358	26,358	26,358	26,358	0
<b>25 Recursos Federales</b>	<b>269,836,234</b>	<b>35,287,623</b>	<b>305,123,857</b>	<b>305,123,857</b>	<b>305,123,857</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	8,250,557	8,250,557	8,250,557	8,250,557	0
1917104 FEIEF 2019 FEDERAL	0	11,391,128	11,391,128	11,391,128	11,391,128	0
1923304 FISM	114,126,062	(1,023,152)	113,102,910	113,102,910	113,102,910	0
1923305 FORTAMUN	155,710,172	1,133,575	156,843,747	156,843,747	156,843,747	0
1927028 FORTASEG 2019	0	15,225,831	15,225,831	15,225,831	15,225,831	0
1947028 FORTASEG 2019	0	13,341	13,341	13,341	13,341	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	296,343	296,343	296,343	296,343	0
<b>Total del Gasto hoja 6 de 29</b>	<b>623,026,806</b>	<b>101,564,492</b>	<b>724,591,298</b>	<b>724,591,298</b>	<b>708,520,326</b>	<b>0</b>



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>313 Municipio de Genaro Codina</b>	<b>31,713,435</b>	<b>1,387,235</b>	<b>33,100,670</b>	<b>33,100,670</b>	<b>32,646,517</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	150,000	150,000	150,000	150,000	0
<b>15 Recursos Federales</b>	<b>19,681,608</b>	<b>79,706</b>	<b>19,761,314</b>	<b>19,761,314</b>	<b>19,307,161</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	19,126,501	70,582	19,197,083	19,197,083	18,742,930	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	555,107	9,124	564,231	564,231	564,231	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,381</b>	<b>2,381</b>	<b>2,381</b>	<b>2,381</b>	<b>0</b>
1943304 FISM	0	1,447	1,447	1,447	1,447	0
1943305 FORTAMUN	0	934	934	934	934	0
<b>25 Recursos Federales</b>	<b>12,031,827</b>	<b>1,155,148</b>	<b>13,186,975</b>	<b>13,186,975</b>	<b>13,186,975</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	50,530	50,530	50,530	50,530	0
1917104 FEIEF 2019 FEDERAL	0	654,065	654,065	654,065	654,065	0
1923304 FISM	6,511,337	393,348	6,904,685	6,904,685	6,904,685	0
1923305 FORTAMUN	5,520,490	40,189	5,560,679	5,560,679	5,560,679	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	17,016	17,016	17,016	17,016	0
<b>314 Municipio de General Enrique Estrada</b>	<b>20,509,161</b>	<b>1,670,036</b>	<b>22,179,197</b>	<b>22,179,197</b>	<b>21,297,969</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>13,077,032</b>	<b>652,686</b>	<b>13,729,718</b>	<b>13,729,718</b>	<b>12,848,490</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	12,710,041	634,867	13,344,908	13,344,908	12,463,680	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	366,991	17,819	384,810	384,810	384,810	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,454</b>	<b>1,454</b>	<b>1,454</b>	<b>1,454</b>	<b>0</b>
1943304 FISM	0	731	731	731	731	0
1943305 FORTAMUN	0	722	722	722	722	0
<b>25 Recursos Federales</b>	<b>7,432,129</b>	<b>1,015,896</b>	<b>8,448,025</b>	<b>8,448,025</b>	<b>8,448,025</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	202,598	202,598	202,598	202,598	0
1917104 FEIEF 2019 FEDERAL	0	446,077	446,077	446,077	446,077	0
1923304 FISM	3,166,143	324,561	3,490,704	3,490,704	3,490,704	0
1923305 FORTAMUN	4,265,986	31,056	4,297,042	4,297,042	4,297,042	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	11,604	11,604	11,604	11,604	0
<b>Total del Gasto hoja 7 de 29</b>	<b>52,222,596</b>	<b>3,057,271</b>	<b>55,279,867</b>	<b>55,279,867</b>	<b>53,944,486</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>315 Municipio de General Francisco R. Murguía</b>	<b>114,660,166</b>	<b>(1,315,121)</b>	<b>113,345,045</b>	<b>113,345,045</b>	<b>112,083,019</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>54,421,291</b>	<b>(2,079,488)</b>	<b>52,341,803</b>	<b>52,341,803</b>	<b>51,079,777</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	52,884,670	(2,110,780)	50,773,890	50,773,890	49,511,864	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,536,621	31,292	1,567,913	1,567,913	1,567,913	0
<b>17 Otros recursos</b>	<b>0</b>	<b>11,666</b>	<b>11,666</b>	<b>11,666</b>	<b>11,666</b>	<b>0</b>
1943304 FISM	0	9,176	9,176	9,176	9,176	0
1943305 FORTAMUN	0	2,490	2,490	2,490	2,490	0
<b>25 Recursos Federales</b>	<b>60,238,875</b>	<b>752,701</b>	<b>60,991,576</b>	<b>60,991,576</b>	<b>60,991,576</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	518,361	518,361	518,361	518,361	0
1917104 FEIEF 2019 FEDERAL	0	1,817,549	1,817,549	1,817,549	1,817,549	0
1923304 FISM	45,529,485	(1,737,577)	43,791,908	43,791,908	43,791,908	0
1923305 FORTAMUN	14,709,390	107,084	14,816,474	14,816,474	14,816,474	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	47,284	47,284	47,284	47,284	0
<b>316 Municipio de General Pánfilo Natera</b>	<b>74,494,258</b>	<b>(344,449)</b>	<b>74,149,809</b>	<b>74,149,809</b>	<b>73,340,156</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>35,642,267</b>	<b>(1,558,755)</b>	<b>34,083,512</b>	<b>34,083,512</b>	<b>33,273,859</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	34,654,354	(1,576,739)	33,077,615	33,077,615	32,267,962	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	987,913	17,984	1,005,897	1,005,897	1,005,897	0
<b>17 Otros recursos</b>	<b>0</b>	<b>7,462</b>	<b>7,462</b>	<b>7,462</b>	<b>7,462</b>	<b>0</b>
1943304 FISM	0	4,814	4,814	4,814	4,814	0
1943305 FORTAMUN	0	2,648	2,648	2,648	2,648	0
<b>25 Recursos Federales</b>	<b>38,851,991</b>	<b>1,206,844</b>	<b>40,058,835</b>	<b>40,058,835</b>	<b>40,058,835</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	131,314	131,314	131,314	131,314	0
1917104 FEIEF 2019 FEDERAL	0	1,166,049	1,166,049	1,166,049	1,166,049	0
1923304 FISM	23,209,818	(234,730)	22,975,088	22,975,088	22,975,088	0
1923305 FORTAMUN	15,642,173	113,876	15,756,049	15,756,049	15,756,049	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	30,335	30,335	30,335	30,335	0
<b>Total del Gasto hoja 8 de 29</b>	<b>189,154,424</b>	<b>(1,659,570)</b>	<b>187,494,854</b>	<b>187,494,854</b>	<b>185,423,175</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>317 Municipio de Guadalupe</b>	<b>451,547,448</b>	<b>80,361,004</b>	<b>531,908,452</b>	<b>531,908,452</b>	<b>519,854,446</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>1,721,034</b>	<b>1,721,034</b>	<b>1,721,034</b>	<b>1,721,034</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	1,721,034	1,721,034	1,721,034	1,721,034	0
<b>15 Recursos Federales</b>	<b>290,007,568</b>	<b>47,956,457</b>	<b>337,964,025</b>	<b>337,964,025</b>	<b>325,910,019</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	281,967,667	43,446,594	325,414,261	325,414,261	313,360,255	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	8,039,901	794,863	8,834,764	8,834,764	8,834,764	0
1917203 APOYO EXTRAORDINARIO B	0	3,715,000	3,715,000	3,715,000	3,715,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>28,817</b>	<b>28,817</b>	<b>28,817</b>	<b>28,817</b>	<b>0</b>
1943304 FISM	0	7,362	7,362	7,362	7,362	0
1943305 FORTAMUN	0	21,455	21,455	21,455	21,455	0
<b>25 Recursos Federales</b>	<b>161,539,880</b>	<b>30,654,697</b>	<b>192,194,577</b>	<b>192,194,577</b>	<b>192,194,577</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	5,787,953	5,787,953	5,787,953	5,787,953	0
1917104 FEIEF 2019 FEDERAL	0	10,241,386	10,241,386	10,241,386	10,241,386	0
1923304 FISM	34,795,920	338,432	35,134,352	35,134,352	35,134,352	0
1923305 FORTAMUN	126,743,960	922,699	127,666,659	127,666,659	127,666,659	0
1927028 FORTASEG 2019	0	13,085,437	13,085,437	13,085,437	13,085,437	0
1947028 FORTASEG 2019	0	12,358	12,358	12,358	12,358	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	266,432	266,432	266,432	266,432	0
<b>318 Municipio de Huanusco</b>	<b>20,116,689</b>	<b>981,442</b>	<b>21,098,131</b>	<b>21,098,131</b>	<b>21,098,131</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	200,000	200,000	200,000	200,000	0
<b>15 Recursos Federales</b>	<b>13,478,204</b>	<b>102,978</b>	<b>13,581,182</b>	<b>13,581,182</b>	<b>13,581,182</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	13,094,907	(259,153)	12,835,754	12,835,754	12,835,754	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	383,297	12,131	395,428	395,428	395,428	0
1917203 APOYO EXTRAORDINARIO B	0	350,000	350,000	350,000	350,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>0</b>
1943304 FISM	0	831	831	831	831	0
1943305 FORTAMUN	0	466	466	466	466	0
<b>25 Recursos Federales</b>	<b>6,638,485</b>	<b>677,166</b>	<b>7,315,651</b>	<b>7,315,651</b>	<b>7,315,651</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	102,858	102,858	102,858	102,858	0
1917104 FEIEF 2019 FEDERAL	0	458,387	458,387	458,387	458,387	0
1923304 FISM	3,883,973	83,943	3,967,916	3,967,916	3,967,916	0
1923305 FORTAMUN	2,754,512	20,053	2,774,565	2,774,565	2,774,565	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	11,925	11,925	11,925	11,925	0
<b>Total del Gasto hoja 9 de 29</b>	<b>471,664,137</b>	<b>81,342,445</b>	<b>553,006,582</b>	<b>553,006,582</b>	<b>540,952,576</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>319 Municipio de Jalpa</b>	<b>76,083,289</b>	<b>3,452,274</b>	<b>79,535,563</b>	<b>79,535,563</b>	<b>78,299,062</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	100,000	100,000	100,000	100,000	0
<b>15 Recursos Federales</b>	<b>52,069,284</b>	<b>761,215</b>	<b>52,830,499</b>	<b>52,830,499</b>	<b>51,593,998</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	50,605,763	688,533	51,294,296	51,294,296	50,057,795	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,463,521	72,682	1,536,203	1,536,203	1,536,203	0
<b>17 Otros recursos</b>	<b>0</b>	<b>4,474</b>	<b>4,474</b>	<b>4,474</b>	<b>4,474</b>	<b>0</b>
1943304 FISM	0	1,724	1,724	1,724	1,724	0
1943305 FORTAMUN	0	2,751	2,751	2,751	2,751	0
<b>25 Recursos Federales</b>	<b>24,014,005</b>	<b>2,586,585</b>	<b>26,600,590</b>	<b>26,600,590</b>	<b>26,600,590</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	178,888	178,888	178,888	178,888	0
1917104 FEIEF 2019 FEDERAL	0	1,780,790	1,780,790	1,780,790	1,780,790	0
1923304 FISM	7,764,140	462,279	8,226,419	8,226,419	8,226,419	0
1923305 FORTAMUN	16,249,865	118,300	16,368,165	16,368,165	16,368,165	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	46,328	46,328	46,328	46,328	0
<b>320 Municipio de Jerez</b>	<b>186,632,447</b>	<b>23,845,120</b>	<b>210,477,567</b>	<b>210,477,567</b>	<b>206,674,533</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>2,498,000</b>	<b>2,498,000</b>	<b>2,498,000</b>	<b>2,498,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	2,498,000	2,498,000	2,498,000	2,498,000	0
<b>15 Recursos Federales</b>	<b>116,229,414</b>	<b>14,775,973</b>	<b>131,005,387</b>	<b>131,005,387</b>	<b>127,202,353</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	112,973,614	11,338,790	124,312,404	124,312,404	120,509,370	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	3,255,800	237,183	3,492,983	3,492,983	3,492,983	0
1917203 APOYO EXTRAORDINARIO B	0	3,200,000	3,200,000	3,200,000	3,200,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>13,060</b>	<b>13,060</b>	<b>13,060</b>	<b>13,060</b>	<b>0</b>
1943304 FISM	0	6,310	6,310	6,310	6,310	0
1943305 FORTAMUN	0	6,750	6,750	6,750	6,750	0
<b>25 Recursos Federales</b>	<b>70,403,033</b>	<b>6,558,087</b>	<b>76,961,120</b>	<b>76,961,120</b>	<b>76,961,120</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	2,526,112	2,526,112	2,526,112	2,526,112	0
1917104 FEIEF 2019 FEDERAL	0	4,049,118	4,049,118	4,049,118	4,049,118	0
1923304 FISM	30,525,339	(412,794)	30,112,545	30,112,545	30,112,545	0
1923305 FORTAMUN	39,877,694	290,311	40,168,005	40,168,005	40,168,005	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	105,340	105,340	105,340	105,340	0
<b>Total del Gasto hoja 10 de 29</b>	<b>262,715,736</b>	<b>27,297,395</b>	<b>290,013,131</b>	<b>290,013,131</b>	<b>284,973,596</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>321 Municipio de Jiménez del Teul</b>	<b>28,997,862</b>	<b>1,084,347</b>	<b>30,082,209</b>	<b>30,082,209</b>	<b>29,723,747</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	1,000,000	1,000,000	1,000,000	1,000,000	0
<b>15 Recursos Federales</b>	<b>15,407,621</b>	<b>(660,471)</b>	<b>14,747,150</b>	<b>14,747,150</b>	<b>14,388,688</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	14,968,638	(666,833)	14,301,805	14,301,805	13,943,343	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	438,983	6,362	445,345	445,345	445,345	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,772</b>	<b>2,772</b>	<b>2,772</b>	<b>2,772</b>	<b>0</b>
1943304 FISM	0	2,284	2,284	2,284	2,284	0
1943305 FORTAMUN	0	488	488	488	488	0
<b>25 Recursos Federales</b>	<b>13,590,241</b>	<b>742,046</b>	<b>14,332,287</b>	<b>14,332,287</b>	<b>14,332,287</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	516,251	516,251	516,251	516,251	0
1923304 FISM	10,706,906	191,375	10,898,281	10,898,281	10,898,281	0
1923305 FORTAMUN	2,883,335	20,990	2,904,325	2,904,325	2,904,325	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	13,430	13,430	13,430	13,430	0
<b>322 Municipio de Juan Aldama</b>	<b>63,377,351</b>	<b>3,207,633</b>	<b>66,584,984</b>	<b>66,584,984</b>	<b>65,650,591</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	200,000	200,000	200,000	200,000	0
<b>15 Recursos Federales</b>	<b>35,570,920</b>	<b>1,184,131</b>	<b>36,755,051</b>	<b>36,755,051</b>	<b>35,820,658</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	34,582,208	1,155,277	35,737,485	35,737,485	34,803,092	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	988,712	28,854	1,017,566	1,017,566	1,017,566	0
<b>17 Otros recursos</b>	<b>0</b>	<b>5,230</b>	<b>5,230</b>	<b>5,230</b>	<b>5,230</b>	<b>0</b>
1943304 FISM	0	2,741	2,741	2,741	2,741	0
1943305 FORTAMUN	0	2,490	2,490	2,490	2,490	0
<b>25 Recursos Federales</b>	<b>27,806,431</b>	<b>1,818,272</b>	<b>29,624,703</b>	<b>29,624,703</b>	<b>29,624,703</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	519,938	519,938	519,938	519,938	0
1917104 FEIEF 2019 FEDERAL	0	1,179,579	1,179,579	1,179,579	1,179,579	0
1923304 FISM	13,099,065	(19,001)	13,080,064	13,080,064	13,080,064	0
1923305 FORTAMUN	14,707,366	107,070	14,814,436	14,814,436	14,814,436	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	30,686	30,686	30,686	30,686	0
<b>Total del Gasto hoja 11 de 29</b>	<b>92,375,213</b>	<b>4,291,980</b>	<b>96,667,193</b>	<b>96,667,193</b>	<b>95,374,338</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>323 Municipio de Juchipila</b>	<b>43,643,637</b>	<b>5,695,265</b>	<b>49,338,902</b>	<b>49,338,902</b>	<b>48,575,433</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	60,000	60,000	60,000	60,000	0
<b>15 Recursos Federales</b>	<b>31,337,772</b>	<b>2,619,868</b>	<b>33,957,640</b>	<b>33,957,640</b>	<b>33,194,171</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	30,453,071	2,106,052	32,559,123	32,559,123	31,795,654	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	884,701	63,816	948,517	948,517	948,517	0
1917203 APOYO EXTRAORDINARIO B	0	450,000	450,000	450,000	450,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,297</b>	<b>2,297</b>	<b>2,297</b>	<b>2,297</b>	<b>0</b>
1943304 FISM	0	855	855	855	855	0
1943305 FORTAMUN	0	1,442	1,442	1,442	1,442	0
<b>25 Recursos Federales</b>	<b>12,305,865</b>	<b>3,013,100</b>	<b>15,318,965</b>	<b>15,318,965</b>	<b>15,318,965</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	556,545	556,545	556,545	556,545	0
1917104 FEIEF 2019 FEDERAL	0	1,099,535	1,099,535	1,099,535	1,099,535	0
1923304 FISM	3,789,405	290,920	4,080,325	4,080,325	4,080,325	0
1923305 FORTAMUN	8,516,460	61,999	8,578,459	8,578,459	8,578,459	0
1927139 FERIA XUCHITL FEDERAL 2019	0	975,497	975,497	975,497	975,497	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	28,604	28,604	28,604	28,604	0
<b>324 Municipio de Loreto</b>	<b>124,592,946</b>	<b>21,080,896</b>	<b>145,673,842</b>	<b>145,673,842</b>	<b>144,160,004</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	1,200,000	1,200,000	1,200,000	1,200,000	0
<b>15 Recursos Federales</b>	<b>67,336,974</b>	<b>15,288,104</b>	<b>82,625,078</b>	<b>82,625,078</b>	<b>81,111,240</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	65,490,522	14,253,794	79,744,316	79,744,316	78,230,478	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,846,452	34,310	1,880,762	1,880,762	1,880,762	0
1917203 APOYO EXTRAORDINARIO B	0	1,000,000	1,000,000	1,000,000	1,000,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>10,715</b>	<b>10,715</b>	<b>10,715</b>	<b>10,715</b>	<b>0</b>
1943304 FISM	0	4,613	4,613	4,613	4,613	0
1943305 FORTAMUN	0	6,101	6,101	6,101	6,101	0
<b>25 Recursos Federales</b>	<b>57,255,972</b>	<b>4,582,077</b>	<b>61,838,049</b>	<b>61,838,049</b>	<b>61,838,049</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,278,579	1,278,579	1,278,579	1,278,579	0
1917104 FEIEF 2019 FEDERAL	0	2,180,205	2,180,205	2,180,205	2,180,205	0
1923304 FISM	21,211,932	804,172	22,016,104	22,016,104	22,016,104	0
1923305 FORTAMUN	36,044,040	262,402	36,306,442	36,306,442	36,306,442	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	56,719	56,719	56,719	56,719	0
<b>Total del Gasto hoja 12 de 29</b>	<b>168,236,583</b>	<b>26,776,160</b>	<b>195,012,743</b>	<b>195,012,743</b>	<b>192,735,436</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>325 Municipio de Luís Moya</b>	<b>36,129,488</b>	<b>2,664,974</b>	<b>38,794,462</b>	<b>38,794,462</b>	<b>37,786,112</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>750,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	1,250,000	1,250,000	1,250,000	750,000	0
<b>15 Recursos Federales</b>	<b>21,991,113</b>	<b>439,081</b>	<b>22,430,194</b>	<b>22,430,194</b>	<b>21,921,844</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	21,379,466	(580,834)	20,798,632	20,798,632	20,290,282	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	611,647	19,915	631,562	631,562	631,562	0
1917203 APOYO EXTRAORDINARIO B	0	1,000,000	1,000,000	1,000,000	1,000,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,634</b>	<b>2,634</b>	<b>2,634</b>	<b>2,634</b>	<b>0</b>
1943304 FISM	0	1,117	1,117	1,117	1,117	0
1943305 FORTAMUN	0	1,518	1,518	1,518	1,518	0
<b>25 Recursos Federales</b>	<b>14,138,375</b>	<b>973,259</b>	<b>15,111,634</b>	<b>15,111,634</b>	<b>15,111,634</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	732,118	732,118	732,118	732,118	0
1923304 FISM	5,173,397	156,830	5,330,227	5,330,227	5,330,227	0
1923305 FORTAMUN	8,964,978	65,265	9,030,243	9,030,243	9,030,243	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	19,046	19,046	19,046	19,046	0
<b>326 Municipio de Mazapil</b>	<b>134,566,195</b>	<b>1,131,164</b>	<b>135,697,359</b>	<b>135,697,359</b>	<b>133,475,054</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>92,812,871</b>	<b>(1,857,274)</b>	<b>90,955,597</b>	<b>90,955,597</b>	<b>88,733,292</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	90,151,317	(1,956,666)	88,194,651	88,194,651	85,972,346	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	2,661,554	99,392	2,760,946	2,760,946	2,760,946	0
<b>17 Otros recursos</b>	<b>0</b>	<b>8,168</b>	<b>8,168</b>	<b>8,168</b>	<b>8,168</b>	<b>0</b>
1943304 FISM	0	6,175	6,175	6,175	6,175	0
1943305 FORTAMUN	0	1,993	1,993	1,993	1,993	0
<b>25 Recursos Federales</b>	<b>41,753,324</b>	<b>2,980,270</b>	<b>44,733,594</b>	<b>44,733,594</b>	<b>44,733,594</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	118,770	118,770	118,770	118,770	0
1917104 FEIEF 2019 FEDERAL	0	3,200,529	3,200,529	3,200,529	3,200,529	0
1923304 FISM	29,979,202	(508,007)	29,471,195	29,471,195	29,471,195	0
1923305 FORTAMUN	11,774,122	85,715	11,859,837	11,859,837	11,859,837	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	83,263	83,263	83,263	83,263	0
<b>Total del Gasto hoja 13 de 29</b>	<b>170,695,683</b>	<b>3,796,139</b>	<b>174,491,822</b>	<b>174,491,822</b>	<b>171,261,167</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>327 Municipio de Melchor Ocampo</b>	<b>20,790,509</b>	<b>170,559</b>	<b>20,961,068</b>	<b>20,961,068</b>	<b>20,624,776</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>14,488,679</b>	<b>(629,405)</b>	<b>13,859,274</b>	<b>13,859,274</b>	<b>13,522,982</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	14,073,635	(732,163)	13,341,472	13,341,472	13,005,180	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	415,044	2,758	417,802	417,802	417,802	0
1917203 APOYO EXTRAORDINARIO B	0	100,000	100,000	100,000	100,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,290</b>	<b>1,290</b>	<b>1,290</b>	<b>1,290</b>	<b>0</b>
1943304 FISM	0	955	955	955	955	0
1943305 FORTAMUN	0	335	335	335	335	0
<b>25 Recursos Federales</b>	<b>6,301,830</b>	<b>798,674</b>	<b>7,100,504</b>	<b>7,100,504</b>	<b>7,100,504</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	50,474	50,474	50,474	50,474	0
1917104 FEIEF 2019 FEDERAL	0	484,323	484,323	484,323	484,323	0
1923304 FISM	4,320,255	236,850	4,557,105	4,557,105	4,557,105	0
1923305 FORTAMUN	1,981,575	14,427	1,996,002	1,996,002	1,996,002	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	12,600	12,600	12,600	12,600	0
<b>328 Municipio de Mezquital del Oro</b>	<b>15,339,547</b>	<b>467,790</b>	<b>15,807,337</b>	<b>15,807,337</b>	<b>15,567,345</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	40,000	40,000	40,000	40,000	0
<b>15 Recursos Federales</b>	<b>10,180,993</b>	<b>(221,056)</b>	<b>9,959,937</b>	<b>9,959,937</b>	<b>9,719,945</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	9,890,216	(226,925)	9,663,291	9,663,291	9,423,299	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	290,777	5,869	296,646	296,646	296,646	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>	<b>0</b>
1943304 FISM	0	766	766	766	766	0
1943305 FORTAMUN	0	284	284	284	284	0
<b>25 Recursos Federales</b>	<b>5,158,554</b>	<b>647,796</b>	<b>5,806,350</b>	<b>5,806,350</b>	<b>5,806,350</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	108,391	108,391	108,391	108,391	0
1917104 FEIEF 2019 FEDERAL	0	343,878	343,878	343,878	343,878	0
1923304 FISM	3,483,185	174,384	3,657,569	3,657,569	3,657,569	0
1923305 FORTAMUN	1,675,369	12,197	1,687,566	1,687,566	1,687,566	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	8,946	8,946	8,946	8,946	0
<b>Total del Gasto hoja 14 de 29</b>	<b>36,130,056</b>	<b>638,349</b>	<b>36,768,405</b>	<b>36,768,405</b>	<b>36,192,121</b>	<b>0</b>



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>329 Municipio de Miguel Auza</b>	<b>75,682,743</b>	<b>1,238,169</b>	<b>76,920,912</b>	<b>76,920,912</b>	<b>76,012,976</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	400,000	400,000	400,000	400,000	0
<b>15 Recursos Federales</b>	<b>39,276,284</b>	<b>(459,584)</b>	<b>38,816,700</b>	<b>38,816,700</b>	<b>37,908,764</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	38,184,060	(495,360)	37,688,700	37,688,700	36,780,764	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,092,224	35,776	1,128,000	1,128,000	1,128,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>6,887</b>	<b>6,887</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>
1943304 FISM	0	4,166	4,166	4,166	4,166	0
1943305 FORTAMUN	0	2,720	2,720	2,720	2,720	0
<b>25 Recursos Federales</b>	<b>36,406,459</b>	<b>1,290,866</b>	<b>37,697,325</b>	<b>37,697,325</b>	<b>37,697,325</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	285,561	285,561	285,561	285,561	0
1917104 FEIEF 2019 FEDERAL	0	1,307,595	1,307,595	1,307,595	1,307,595	0
1923304 FISM	20,336,001	(453,300)	19,882,701	19,882,701	19,882,701	0
1923305 FORTAMUN	16,070,458	116,993	16,187,451	16,187,451	16,187,451	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	34,017	34,017	34,017	34,017	0
<b>330 Municipio de Momax</b>	<b>12,628,022</b>	<b>1,101,434</b>	<b>13,729,456</b>	<b>13,729,456</b>	<b>13,445,572</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>70,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	120,000	120,000	120,000	70,000	0
<b>15 Recursos Federales</b>	<b>8,967,744</b>	<b>397,115</b>	<b>9,364,859</b>	<b>9,364,859</b>	<b>9,130,975</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	8,712,067	388,424	9,100,491	9,100,491	8,866,607	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	255,677	8,691	264,368	264,368	264,368	0
<b>17 Otros recursos</b>	<b>0</b>	<b>739</b>	<b>739</b>	<b>739</b>	<b>739</b>	<b>0</b>
1943304 FISM	0	465	465	465	465	0
1943305 FORTAMUN	0	274	274	274	274	0
<b>25 Recursos Federales</b>	<b>3,660,278</b>	<b>583,580</b>	<b>4,243,858</b>	<b>4,243,858</b>	<b>4,243,858</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	78,816	78,816	78,816	78,816	0
1917104 FEIEF 2019 FEDERAL	0	306,461	306,461	306,461	306,461	0
1923304 FISM	2,038,867	178,525	2,217,392	2,217,392	2,217,392	0
1923305 FORTAMUN	1,621,411	11,805	1,633,216	1,633,216	1,633,216	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	7,973	7,973	7,973	7,973	0
<b>Total del Gasto hoja 15 de 29</b>	<b>88,310,765</b>	<b>2,339,603</b>	<b>90,650,368</b>	<b>90,650,368</b>	<b>89,458,548</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>331 Municipio de Monte Escobedo</b>	<b>41,292,284</b>	<b>2,883,718</b>	<b>44,176,002</b>	<b>44,176,002</b>	<b>43,410,484</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>27,183,588</b>	<b>1,404,988</b>	<b>28,588,576</b>	<b>28,588,576</b>	<b>27,823,058</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	26,412,383	1,378,172	27,790,555	27,790,555	27,025,037	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	771,205	26,816	798,021	798,021	798,021	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,742</b>	<b>2,742</b>	<b>2,742</b>	<b>2,742</b>	<b>0</b>
1943304 FISM	0	1,700	1,700	1,700	1,700	0
1943305 FORTAMUN	0	1,042	1,042	1,042	1,042	0
<b>25 Recursos Federales</b>	<b>14,108,696</b>	<b>1,475,988</b>	<b>15,584,684</b>	<b>15,584,684</b>	<b>15,584,684</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	321,823	321,823	321,823	321,823	0
1917104 FEIEF 2019 FEDERAL	0	925,078	925,078	925,078	925,078	0
1923304 FISM	7,951,512	160,197	8,111,709	8,111,709	8,111,709	0
1923305 FORTAMUN	6,157,184	44,824	6,202,008	6,202,008	6,202,008	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	24,066	24,066	24,066	24,066	0
<b>332 Municipio de Morelos</b>	<b>36,774,681</b>	<b>3,043,344</b>	<b>39,818,025</b>	<b>39,818,025</b>	<b>39,201,609</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>25,164,415</b>	<b>1,790,261</b>	<b>26,954,676</b>	<b>26,954,676</b>	<b>26,338,260</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	24,458,586	430,268	24,888,854	24,888,854	24,272,438	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	705,829	59,993	765,822	765,822	765,822	0
1917203 APOYO EXTRAORDINARIO B	0	1,300,000	1,300,000	1,300,000	1,300,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,156</b>	<b>2,156</b>	<b>2,156</b>	<b>2,156</b>	<b>0</b>
1943304 FISM	0	745	745	745	745	0
1943305 FORTAMUN	0	1,410	1,410	1,410	1,410	0
<b>25 Recursos Federales</b>	<b>11,610,266</b>	<b>1,250,927</b>	<b>12,861,193</b>	<b>12,861,193</b>	<b>12,861,193</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	887,752	887,752	887,752	887,752	0
1923304 FISM	3,277,935	279,421	3,557,356	3,557,356	3,557,356	0
1923305 FORTAMUN	8,332,331	60,659	8,392,990	8,392,990	8,392,990	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	23,095	23,095	23,095	23,095	0
<b>Total del Gasto hoja 16 de 29</b>	<b>78,066,965</b>	<b>5,927,062</b>	<b>83,994,027</b>	<b>83,994,027</b>	<b>82,612,093</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3	4	5	
<b>333 Municipio de Moyahua de Estrada</b>	<b>21,013,018</b>	<b>946,745</b>	<b>21,959,763</b>	<b>21,959,763</b>	<b>21,568,036</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	40,000	40,000	40,000	40,000	0
<b>15 Recursos Federales</b>	<b>14,758,468</b>	<b>209,801</b>	<b>14,968,269</b>	<b>14,968,269</b>	<b>14,576,542</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	14,337,674	192,662	14,530,336	14,530,336	14,138,609	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	420,794	17,139	437,933	437,933	437,933	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,224</b>	<b>1,224</b>	<b>1,224</b>	<b>1,224</b>	<b>0</b>
1943304 FISM	0	773	773	773	773	0
1943305 FORTAMUN	0	451	451	451	451	0
<b>25 Recursos Federales</b>	<b>6,254,550</b>	<b>695,720</b>	<b>6,950,270</b>	<b>6,950,270</b>	<b>6,950,270</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	57,328	57,328	57,328	57,328	0
1917104 FEIEF 2019 FEDERAL	0	507,660	507,660	507,660	507,660	0
1923304 FISM	3,592,440	98,146	3,690,586	3,690,586	3,690,586	0
1923305 FORTAMUN	2,662,110	19,380	2,681,490	2,681,490	2,681,490	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	13,206	13,206	13,206	13,206	0
<b>334 Municipio de Nochistlán de Mejía</b>	<b>95,636,542</b>	<b>4,705,104</b>	<b>100,341,646</b>	<b>100,341,646</b>	<b>98,683,703</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	300,000	300,000	300,000	300,000	0
<b>15 Recursos Federales</b>	<b>61,928,717</b>	<b>1,366,396</b>	<b>63,295,113</b>	<b>63,295,113</b>	<b>61,637,170</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	60,186,198	1,247,404	61,433,602	61,433,602	59,775,659	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,742,519	118,992	1,861,511	1,861,511	1,861,511	0
<b>17 Otros recursos</b>	<b>0</b>	<b>6,313</b>	<b>6,313</b>	<b>6,313</b>	<b>6,313</b>	<b>0</b>
1943304 FISM	0	3,145	3,145	3,145	3,145	0
1943305 FORTAMUN	0	3,168	3,168	3,168	3,168	0
<b>25 Recursos Federales</b>	<b>33,707,825</b>	<b>3,032,395</b>	<b>36,740,220</b>	<b>36,740,220</b>	<b>36,740,220</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	666,011	666,011	666,011	666,011	0
1917104 FEIEF 2019 FEDERAL	0	2,157,891	2,157,891	2,157,891	2,157,891	0
1923304 FISM	14,991,443	16,099	15,007,542	15,007,542	15,007,542	0
1923305 FORTAMUN	18,716,382	136,255	18,852,637	18,852,637	18,852,637	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	56,139	56,139	56,139	56,139	0
<b>Total del Gasto hoja 17 de 29</b>	<b>116,649,560</b>	<b>5,651,849</b>	<b>122,301,409</b>	<b>122,301,409</b>	<b>120,251,739</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>335 Municipio de Noria de Ángeles</b>	<b>56,055,708</b>	<b>63,238</b>	<b>56,118,946</b>	<b>56,118,946</b>	<b>55,510,148</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	100,000	100,000	100,000	100,000	0
<b>15 Recursos Federales</b>	<b>26,770,000</b>	<b>(947,645)</b>	<b>25,822,355</b>	<b>25,822,355</b>	<b>25,213,557</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	26,026,854	(1,160,857)	24,865,997	24,865,997	24,257,199	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	743,146	13,212	756,358	756,358	756,358	0
1917203 APOYO EXTRAORDINARIO B	0	200,000	200,000	200,000	200,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>5,639</b>	<b>5,639</b>	<b>5,639</b>	<b>5,639</b>	<b>0</b>
1943304 FISM	0	3,714	3,714	3,714	3,714	0
1943305 FORTAMUN	0	1,925	1,925	1,925	1,925	0
<b>25 Recursos Federales</b>	<b>29,285,708</b>	<b>905,244</b>	<b>30,190,952</b>	<b>30,190,952</b>	<b>30,190,952</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	111,851	111,851	111,851	111,851	0
1917104 FEIEF 2019 FEDERAL	0	876,781	876,781	876,781	876,781	0
1923304 FISM	17,911,545	(189,003)	17,722,542	17,722,542	17,722,542	0
1923305 FORTAMUN	11,374,163	82,805	11,456,968	11,456,968	11,456,968	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	22,810	22,810	22,810	22,810	0
<b>336 Municipio de Ojocaliente</b>	<b>118,088,408</b>	<b>238,120</b>	<b>118,326,528</b>	<b>118,326,528</b>	<b>116,872,190</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>64,980,605</b>	<b>(3,655,264)</b>	<b>61,325,341</b>	<b>61,325,341</b>	<b>59,871,003</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	63,181,974	(3,663,472)	59,518,502	59,518,502	58,064,164	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,798,631	8,208	1,806,839	1,806,839	1,806,839	0
<b>17 Otros recursos</b>	<b>0</b>	<b>10,266</b>	<b>10,266</b>	<b>10,266</b>	<b>10,266</b>	<b>0</b>
1943304 FISM	0	5,303	5,303	5,303	5,303	0
1943305 FORTAMUN	0	4,963	4,963	4,963	4,963	0
<b>25 Recursos Federales</b>	<b>53,107,803</b>	<b>3,883,118</b>	<b>56,990,921</b>	<b>56,990,921</b>	<b>56,990,921</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	2,094,515	2,094,515	2,094,515	2,094,515	0
1923304 FISM	23,788,171	1,520,665	25,308,836	25,308,836	25,308,836	0
1923305 FORTAMUN	29,319,632	213,448	29,533,080	29,533,080	29,533,080	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	54,490	54,490	54,490	54,490	0
<b>Total del Gasto hoja 18 de 29</b>	<b>174,144,116</b>	<b>301,358</b>	<b>174,445,474</b>	<b>174,445,474</b>	<b>172,382,338</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>337 Municipio de Pánuco</b>	<b>51,164,806</b>	<b>3,933,789</b>	<b>55,098,595</b>	<b>55,098,595</b>	<b>53,168,491</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>2,000,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	3,200,000	3,200,000	3,200,000	2,000,000	0
<b>15 Recursos Federales</b>	<b>28,726,711</b>	<b>(910,200)</b>	<b>27,816,511</b>	<b>27,816,511</b>	<b>27,086,407</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	27,928,314	(1,125,205)	26,803,109	26,803,109	26,073,005	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	798,397	15,005	813,402	813,402	813,402	0
1917203 APOYO EXTRAORDINARIO B	0	200,000	200,000	200,000	200,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>4,296</b>	<b>4,296</b>	<b>4,296</b>	<b>4,296</b>	<b>0</b>
1943304 FISM	0	2,281	2,281	2,281	2,281	0
1943305 FORTAMUN	0	2,015	2,015	2,015	2,015	0
<b>25 Recursos Federales</b>	<b>22,438,095</b>	<b>1,639,693</b>	<b>24,077,788</b>	<b>24,077,788</b>	<b>24,077,788</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	236,501	236,501	236,501	236,501	0
1917104 FEIEF 2019 FEDERAL	0	942,907	942,907	942,907	942,907	0
1923304 FISM	10,535,826	349,106	10,884,932	10,884,932	10,884,932	0
1923305 FORTAMUN	11,902,269	86,649	11,988,918	11,988,918	11,988,918	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	24,530	24,530	24,530	24,530	0
<b>338 Municipio de Pinos</b>	<b>235,740,059</b>	<b>5,707,855</b>	<b>241,447,914</b>	<b>241,447,914</b>	<b>238,221,386</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>1,450,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	1,950,000	1,950,000	1,950,000	1,450,000	0
<b>15 Recursos Federales</b>	<b>113,240,232</b>	<b>(3,814,987)</b>	<b>109,425,245</b>	<b>109,425,245</b>	<b>106,698,717</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	110,100,397	(3,850,984)	106,249,413	106,249,413	103,522,885	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	3,139,835	35,997	3,175,832	3,175,832	3,175,832	0
<b>17 Otros recursos</b>	<b>0</b>	<b>24,252</b>	<b>24,252</b>	<b>24,252</b>	<b>24,252</b>	<b>0</b>
1943304 FISM	0	15,900	15,900	15,900	15,900	0
1943305 FORTAMUN	0	8,352	8,352	8,352	8,352	0
<b>25 Recursos Federales</b>	<b>122,499,827</b>	<b>7,548,590</b>	<b>130,048,417</b>	<b>130,048,417</b>	<b>130,048,417</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	693,179	693,179	693,179	693,179	0
1917104 FEIEF 2019 FEDERAL	0	3,681,472	3,681,472	3,681,472	3,681,472	0
1923304 FISM	73,162,098	2,718,986	75,881,084	75,881,084	75,881,084	0
1923305 FORTAMUN	49,337,729	359,180	49,696,909	49,696,909	49,696,909	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	95,773	95,773	95,773	95,773	0
<b>Total del Gasto hoja 19 de 29</b>	<b>286,904,865</b>	<b>9,641,643</b>	<b>296,546,508</b>	<b>296,546,508</b>	<b>291,389,876</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>339 Municipio de Río Grande</b>	<b>171,373,093</b>	<b>15,507,923</b>	<b>186,881,016</b>	<b>186,881,016</b>	<b>184,027,042</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>98,444,673</b>	<b>10,082,229</b>	<b>108,526,902</b>	<b>108,526,902</b>	<b>105,672,928</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	95,715,672	9,649,871	105,365,543	105,365,543	102,511,569	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	2,729,001	132,358	2,861,359	2,861,359	2,861,359	0
1917203 APOYO EXTRAORDINARIO B	0	300,000	300,000	300,000	300,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>13,540</b>	<b>13,540</b>	<b>13,540</b>	<b>13,540</b>	<b>0</b>
1943304 FISM	0	6,247	6,247	6,247	6,247	0
1943305 FORTAMUN	0	7,293	7,293	7,293	7,293	0
<b>25 Recursos Federales</b>	<b>72,928,420</b>	<b>5,412,154</b>	<b>78,340,574</b>	<b>78,340,574</b>	<b>78,340,574</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,724,876	1,724,876	1,724,876	1,724,876	0
1917104 FEIEF 2019 FEDERAL	0	3,316,928	3,316,928	3,316,928	3,316,928	0
1923304 FISM	29,843,648	(29,598)	29,814,050	29,814,050	29,814,050	0
1923305 FORTAMUN	43,084,772	313,658	43,398,430	43,398,430	43,398,430	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	86,290	86,290	86,290	86,290	0
<b>340 Municipio de Saín Alto</b>	<b>85,359,375</b>	<b>(941,872)</b>	<b>84,417,503</b>	<b>84,417,503</b>	<b>83,531,544</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>38,779,370</b>	<b>(1,240,267)</b>	<b>37,539,103</b>	<b>37,539,103</b>	<b>36,653,144</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	37,698,377	(1,259,969)	36,438,408	36,438,408	35,552,449	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,080,993	19,702	1,100,695	1,100,695	1,100,695	0
<b>17 Otros recursos</b>	<b>0</b>	<b>8,919</b>	<b>8,919</b>	<b>8,919</b>	<b>8,919</b>	<b>0</b>
1943304 FISM	0	6,375	6,375	6,375	6,375	0
1943305 FORTAMUN	0	2,543	2,543	2,543	2,543	0
<b>25 Recursos Federales</b>	<b>46,580,005</b>	<b>289,476</b>	<b>46,869,481</b>	<b>46,869,481</b>	<b>46,869,481</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	1,275,944	1,275,944	1,275,944	1,275,944	0
1923304 FISM	31,554,292	(1,129,049)	30,425,243	30,425,243	30,425,243	0
1923305 FORTAMUN	15,025,713	109,388	15,135,101	15,135,101	15,135,101	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	33,193	33,193	33,193	33,193	0
<b>Total del Gasto hoja 20 de 29</b>	<b>256,732,468</b>	<b>14,566,051</b>	<b>271,298,519</b>	<b>271,298,519</b>	<b>267,558,586</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>341 Municipio de Santa María de la Paz</b>	<b>14,202,005</b>	<b>1,065,539</b>	<b>15,267,544</b>	<b>15,267,544</b>	<b>15,023,598</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>275,600</b>	<b>275,600</b>	<b>275,600</b>	<b>275,600</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	275,600	275,600	275,600	275,600	0
<b>15 Recursos Federales</b>	<b>9,405,584</b>	<b>98,645</b>	<b>9,504,229</b>	<b>9,504,229</b>	<b>9,260,283</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	9,137,703	90,150	9,227,853	9,227,853	8,983,907	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	267,881	8,495	276,376	276,376	276,376	0
<b>17 Otros recursos</b>	<b>0</b>	<b>981</b>	<b>981</b>	<b>981</b>	<b>981</b>	<b>0</b>
1943304 FISM	0	678	678	678	678	0
1943305 FORTAMUN	0	303	303	303	303	0
<b>25 Recursos Federales</b>	<b>4,796,421</b>	<b>690,313</b>	<b>5,486,734</b>	<b>5,486,734</b>	<b>5,486,734</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	119,867	119,867	119,867	119,867	0
1917104 FEIEF 2019 FEDERAL	0	320,379	320,379	320,379	320,379	0
1923304 FISM	3,005,044	228,691	3,233,735	3,233,735	3,233,735	0
1923305 FORTAMUN	1,791,377	13,041	1,804,418	1,804,418	1,804,418	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	8,335	8,335	8,335	8,335	0
<b>342 Municipio de Sombrerete</b>	<b>192,638,073</b>	<b>5,331,373</b>	<b>197,969,446</b>	<b>197,969,446</b>	<b>195,482,907</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>106,664,757</b>	<b>1,721,463</b>	<b>108,386,220</b>	<b>108,386,220</b>	<b>105,899,681</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	103,693,827	1,603,166	105,296,993	105,296,993	102,810,454	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	2,970,930	118,297	3,089,227	3,089,227	3,089,227	0
<b>17 Otros recursos</b>	<b>0</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>	<b>16,238</b>	<b>0</b>
1943304 FISM	0	9,110	9,110	9,110	9,110	0
1943305 FORTAMUN	0	7,128	7,128	7,128	7,128	0
<b>25 Recursos Federales</b>	<b>85,973,316</b>	<b>3,593,672</b>	<b>89,566,988</b>	<b>89,566,988</b>	<b>89,566,988</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	3,581,076	3,581,076	3,581,076	3,581,076	0
1923304 FISM	43,864,493	(387,120)	43,477,373	43,477,373	43,477,373	0
1923305 FORTAMUN	42,108,823	306,553	42,415,376	42,415,376	42,415,376	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	93,163	93,163	93,163	93,163	0
<b>Total del Gasto hoja 21 de 29</b>	<b>206,840,078</b>	<b>6,396,912</b>	<b>213,236,990</b>	<b>213,236,990</b>	<b>210,506,505</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>343 Municipio de Susticacán</b>	<b>9,156,605</b>	<b>317,869</b>	<b>9,474,474</b>	<b>9,474,474</b>	<b>9,327,985</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>6,211,485</b>	<b>(107,138)</b>	<b>6,104,347</b>	<b>6,104,347</b>	<b>5,957,858</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	6,033,694	(21,340)	5,822,354	5,822,354	5,675,865	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	177,791	4,202	181,993	181,993	181,993	0
1917203 APOYO EXTRAORDINARIO B	0	100,000	100,000	100,000	100,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>611</b>	<b>611</b>	<b>611</b>	<b>611</b>	<b>0</b>
1943304 FISM	0	460	460	460	460	0
1943305 FORTAMUN	0	152	152	152	152	0
<b>25 Recursos Federales</b>	<b>2,945,120</b>	<b>424,396</b>	<b>3,369,516</b>	<b>3,369,516</b>	<b>3,369,516</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	56,564	56,564	56,564	56,564	0
1917104 FEIEF 2019 FEDERAL	0	210,970	210,970	210,970	210,970	0
1923304 FISM	2,048,758	144,847	2,193,605	2,193,605	2,193,605	0
1923305 FORTAMUN	896,362	6,526	902,888	902,888	902,888	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	5,489	5,489	5,489	5,489	0
<b>344 Municipio de Tabasco</b>	<b>51,060,095</b>	<b>2,695,657</b>	<b>53,755,752</b>	<b>53,755,752</b>	<b>52,844,237</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	90,000	90,000	90,000	0	0
<b>15 Recursos Federales</b>	<b>29,357,081</b>	<b>1,063,564</b>	<b>30,420,645</b>	<b>30,420,645</b>	<b>29,599,130</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	28,535,876	1,036,519	29,572,395	29,572,395	28,750,880	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	821,205	27,045	848,250	848,250	848,250	0
<b>17 Otros recursos</b>	<b>0</b>	<b>4,132</b>	<b>4,132</b>	<b>4,132</b>	<b>4,132</b>	<b>0</b>
1943304 FISM	0	2,364	2,364	2,364	2,364	0
1943305 FORTAMUN	0	1,768	1,768	1,768	1,768	0
<b>25 Recursos Federales</b>	<b>21,703,014</b>	<b>1,537,961</b>	<b>23,240,975</b>	<b>23,240,975</b>	<b>23,240,975</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	429,299	429,299	429,299	429,299	0
1917104 FEIEF 2019 FEDERAL	0	983,302	983,302	983,302	983,302	0
1923304 FISM	11,259,610	23,751	11,283,361	11,283,361	11,283,361	0
1923305 FORTAMUN	10,443,404	76,028	10,519,432	10,519,432	10,519,432	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	25,581	25,581	25,581	25,581	0
<b>Total del Gasto hoja 22 de 29</b>	<b>60,216,700</b>	<b>3,013,527</b>	<b>63,230,227</b>	<b>63,230,227</b>	<b>62,172,223</b>	<b>0</b>



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>345 Municipio de Tepechtlán</b>	<b>33,553,479</b>	<b>2,610,027</b>	<b>36,163,506</b>	<b>36,163,506</b>	<b>35,580,321</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>30,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	80,000	80,000	80,000	30,000	0
<b>15 Recursos Federales</b>	<b>20,479,897</b>	<b>1,291,869</b>	<b>21,771,766</b>	<b>21,771,766</b>	<b>21,238,581</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	19,902,977	1,267,980	21,170,957	21,170,957	20,637,772	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	576,920	23,889	600,809	600,809	600,809	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,524</b>	<b>2,524</b>	<b>2,524</b>	<b>2,524</b>	<b>0</b>
1943304 FISM	0	1,513	1,513	1,513	1,513	0
1943305 FORTAMUN	0	1,011	1,011	1,011	1,011	0
<b>25 Recursos Federales</b>	<b>13,073,582</b>	<b>1,235,634</b>	<b>14,309,216</b>	<b>14,309,216</b>	<b>14,309,216</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	357,420	357,420	357,420	357,420	0
1917104 FEIEF 2019 FEDERAL	0	696,467	696,467	696,467	696,467	0
1923304 FISM	7,101,202	120,149	7,221,351	7,221,351	7,221,351	0
1923305 FORTAMUN	5,972,380	43,479	6,015,859	6,015,859	6,015,859	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	18,119	18,119	18,119	18,119	0
<b>346 Municipio de Tepetongo</b>	<b>30,209,307</b>	<b>1,462,897</b>	<b>31,672,204</b>	<b>31,672,204</b>	<b>31,011,614</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	200,000	200,000	200,000	200,000	0
<b>15 Recursos Federales</b>	<b>19,871,017</b>	<b>242,180</b>	<b>20,113,197</b>	<b>20,113,197</b>	<b>19,452,607</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	19,308,096	228,687	19,536,783	19,536,783	18,876,193	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	562,921	13,493	576,414	576,414	576,414	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,012</b>	<b>2,012</b>	<b>2,012</b>	<b>2,012</b>	<b>0</b>
1943304 FISM	0	1,205	1,205	1,205	1,205	0
1943305 FORTAMUN	0	807	807	807	807	0
<b>25 Recursos Federales</b>	<b>10,338,290</b>	<b>1,018,705</b>	<b>11,356,995</b>	<b>11,356,995</b>	<b>11,356,995</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	116,870	116,870	116,870	116,870	0
1917104 FEIEF 2019 FEDERAL	0	668,188	668,188	668,188	668,188	0
1923304 FISM	5,569,154	181,544	5,750,698	5,750,698	5,750,698	0
1923305 FORTAMUN	4,769,136	34,720	4,803,856	4,803,856	4,803,856	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	17,383	17,383	17,383	17,383	0
<b>Total del Gasto hoja 23 de 29</b>	<b>63,762,786</b>	<b>4,072,924</b>	<b>67,835,710</b>	<b>67,835,710</b>	<b>66,591,935</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>347 Municipio de Teúl de González Ortega</b>	<b>21,733,117</b>	<b>762,666</b>	<b>22,495,783</b>	<b>22,495,783</b>	<b>22,128,609</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	250,000	250,000	250,000	250,000	0
<b>15 Recursos Federales</b>	<b>15,595,268</b>	<b>(382,666)</b>	<b>15,212,602</b>	<b>15,212,602</b>	<b>14,845,428</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	15,153,118	(396,687)	14,756,431	14,756,431	14,389,257	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	442,150	14,021	456,171	456,171	456,171	0
<b>17 Otros recursos</b>	<b>0</b>	<b>1,204</b>	<b>1,204</b>	<b>1,204</b>	<b>1,204</b>	<b>0</b>
1943304 FISM	0	590	590	590	590	0
1943305 FORTAMUN	0	614	614	614	614	0
<b>25 Recursos Federales</b>	<b>6,137,849</b>	<b>894,128</b>	<b>7,031,977</b>	<b>7,031,977</b>	<b>7,031,977</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	19,411	19,411	19,411	19,411	0
1917104 FEIEF 2019 FEDERAL	0	528,798	528,798	528,798	528,798	0
1923304 FISM	2,510,580	305,757	2,816,337	2,816,337	2,816,337	0
1923305 FORTAMUN	3,627,269	26,406	3,653,675	3,653,675	3,653,675	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	13,756	13,756	13,756	13,756	0
<b>348 Municipio de Tlaltenango de Sánchez Román</b>	<b>90,324,956</b>	<b>9,397,502</b>	<b>99,722,458</b>	<b>99,722,458</b>	<b>98,201,224</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	390,000	390,000	390,000	390,000	0
<b>15 Recursos Federales</b>	<b>51,340,450</b>	<b>6,421,038</b>	<b>57,761,488</b>	<b>57,761,488</b>	<b>56,240,254</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	49,903,405	5,390,794	55,294,199	55,294,199	53,772,965	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,437,045	80,244	1,517,289	1,517,289	1,517,289	0
1917203 APOYO EXTRAORDINARIO B	0	950,000	950,000	950,000	950,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>7,376</b>	<b>7,376</b>	<b>7,376</b>	<b>7,376</b>	<b>0</b>
1943304 FISM	0	4,334	4,334	4,334	4,334	0
1943305 FORTAMUN	0	3,042	3,042	3,042	3,042	0
<b>25 Recursos Federales</b>	<b>38,984,506</b>	<b>2,579,088</b>	<b>41,563,594</b>	<b>41,563,594</b>	<b>41,563,594</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	834,760	834,760	834,760	834,760	0
1917104 FEIEF 2019 FEDERAL	0	1,758,864	1,758,864	1,758,864	1,758,864	0
1923304 FISM	21,013,407	(330,623)	20,682,784	20,682,784	20,682,784	0
1923305 FORTAMUN	17,971,099	130,829	18,101,928	18,101,928	18,101,928	0
1927140 FESTIVAL CULTURAL SANTA CECILIA 2019 FEDERAL	0	139,500	139,500	139,500	139,500	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	45,758	45,758	45,758	45,758	0
<b>Total del Gasto hoja 24 de 29</b>	<b>112,058,073</b>	<b>10,160,168</b>	<b>122,218,241</b>	<b>122,218,241</b>	<b>120,329,833</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>349 Municipio de Trancoso</b>	<b>50,059,671</b>	<b>3,690,917</b>	<b>53,750,588</b>	<b>53,750,588</b>	<b>50,841,198</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	200,000	200,000	200,000	200,000	0
<b>15 Recursos Federales</b>	<b>27,053,858</b>	<b>1,944,447</b>	<b>28,998,305</b>	<b>28,998,305</b>	<b>26,088,915</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	26,307,745	(1,366,536)	24,941,209	24,941,209	24,331,819	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	746,113	10,983	757,096	757,096	757,096	0
1917203 APOYO EXTRAORDINARIO B	0	3,300,000	3,300,000	3,300,000	1,000,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>4,408</b>	<b>4,408</b>	<b>4,408</b>	<b>4,408</b>	<b>0</b>
1943304 FISM	0	2,192	2,192	2,192	2,192	0
1943305 FORTAMUN	0	2,216	2,216	2,216	2,216	0
<b>25 Recursos Federales</b>	<b>23,005,813</b>	<b>1,542,062</b>	<b>24,547,875</b>	<b>24,547,875</b>	<b>24,547,875</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	877,634	877,634	877,634	877,634	0
1923304 FISM	9,912,440	546,277	10,458,717	10,458,717	10,458,717	0
1923305 FORTAMUN	13,093,373	95,320	13,188,693	13,188,693	13,188,693	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	22,831	22,831	22,831	22,831	0
<b>350 Municipio de Trinidad García de la Cadena</b>	<b>14,247,409</b>	<b>961,498</b>	<b>15,208,907</b>	<b>15,208,907</b>	<b>14,976,447</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	150,000	150,000	150,000	150,000	0
<b>15 Recursos Federales</b>	<b>9,722,090</b>	<b>101,739</b>	<b>9,823,829</b>	<b>9,823,829</b>	<b>9,591,369</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	9,445,483	(160,458)	9,285,025	9,285,025	9,052,565	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	276,607	12,197	288,804	288,804	288,804	0
1917203 APOYO EXTRAORDINARIO B	0	250,000	250,000	250,000	250,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>944</b>	<b>944</b>	<b>944</b>	<b>944</b>	<b>0</b>
1943304 FISM	0	614	614	614	614	0
1943305 FORTAMUN	0	329	329	329	329	0
<b>25 Recursos Federales</b>	<b>4,525,319</b>	<b>708,815</b>	<b>5,234,134</b>	<b>5,234,134</b>	<b>5,234,134</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	334,785	334,785	334,785	334,785	0
1923304 FISM	2,580,165	351,160	2,931,325	2,931,325	2,931,325	0
1923305 FORTAMUN	1,945,154	14,161	1,959,315	1,959,315	1,959,315	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	8,709	8,709	8,709	8,709	0
<b>Total del Gasto hoja 25 de 29</b>	<b>64,307,080</b>	<b>4,652,414</b>	<b>68,959,494</b>	<b>68,959,494</b>	<b>65,817,644</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>351 Municipio de Valparaíso</b>	<b>159,852,952</b>	<b>9,684,931</b>	<b>169,537,883</b>	<b>169,537,883</b>	<b>166,997,007</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>87,384,927</b>	<b>5,372,424</b>	<b>92,757,351</b>	<b>92,757,351</b>	<b>90,216,475</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	84,912,553	5,269,562	90,182,115	90,182,115	87,641,239	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	2,472,374	102,862	2,575,236	2,575,236	2,575,236	0
<b>17 Otros recursos</b>	<b>0</b>	<b>13,988</b>	<b>13,988</b>	<b>13,988</b>	<b>13,988</b>	<b>0</b>
1943304 FISM	0	10,265	10,265	10,265	10,265	0
1943305 FORTAMUN	0	3,723	3,723	3,723	3,723	0
<b>25 Recursos Federales</b>	<b>72,468,025</b>	<b>4,298,519</b>	<b>76,766,544</b>	<b>76,766,544</b>	<b>76,766,544</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,367,572	1,367,572	1,367,572	1,367,572	0
1917104 FEIEF 2019 FEDERAL	0	2,985,252	2,985,252	2,985,252	2,985,252	0
1923304 FISM	50,476,446	(1,487,106)	48,989,340	48,989,340	48,989,340	0
1923305 FORTAMUN	21,991,579	160,099	22,151,678	22,151,678	22,151,678	0
1927138 CASA DE LA CULTURA MANUEL FELGUERES 2019 FEDERAL	0	1,195,040	1,195,040	1,195,040	1,195,040	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	77,662	77,662	77,662	77,662	0
<b>352 Municipio de Vetagrande</b>	<b>31,509,748</b>	<b>1,007,907</b>	<b>32,517,655</b>	<b>32,517,655</b>	<b>32,083,402</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>17,688,141</b>	<b>73,698</b>	<b>17,761,839</b>	<b>17,761,839</b>	<b>17,327,586</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	17,194,318	56,488	17,250,806	17,250,806	16,816,553	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	493,823	17,210	511,033	511,033	511,033	0
<b>17 Otros recursos</b>	<b>0</b>	<b>2,640</b>	<b>2,640</b>	<b>2,640</b>	<b>2,640</b>	<b>0</b>
1943304 FISM	0	1,522	1,522	1,522	1,522	0
1943305 FORTAMUN	0	1,118	1,118	1,118	1,118	0
<b>25 Recursos Federales</b>	<b>13,821,607</b>	<b>931,569</b>	<b>14,753,176</b>	<b>14,753,176</b>	<b>14,753,176</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	226,508	226,508	226,508	226,508	0
1917104 FEIEF 2019 FEDERAL	0	592,396	592,396	592,396	592,396	0
1923304 FISM	7,214,555	49,154	7,263,709	7,263,709	7,263,709	0
1923305 FORTAMUN	6,607,052	48,099	6,655,151	6,655,151	6,655,151	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	15,412	15,412	15,412	15,412	0
<b>Total del Gasto hoja 26 de 29</b>	<b>191,362,700</b>	<b>10,692,838</b>	<b>202,055,538</b>	<b>202,055,538</b>	<b>199,080,409</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>353 Municipio de Villa de Cos</b>	<b>135,004,439</b>	<b>11,349,204</b>	<b>146,353,643</b>	<b>146,353,643</b>	<b>144,618,619</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>75,622,398</b>	<b>7,934,158</b>	<b>83,556,556</b>	<b>83,556,556</b>	<b>81,821,532</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	73,497,405	7,903,593	81,400,998	81,400,998	79,665,974	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	2,124,993	30,565	2,155,558	2,155,558	2,155,558	0
<b>17 Otros recursos</b>	<b>0</b>	<b>11,379</b>	<b>11,379</b>	<b>11,379</b>	<b>11,379</b>	<b>0</b>
1943304 FISM	0	7,354	7,354	7,354	7,354	0
1943305 FORTAMUN	0	4,025	4,025	4,025	4,025	0
<b>25 Recursos Federales</b>	<b>59,382,041</b>	<b>3,403,667</b>	<b>62,785,708</b>	<b>62,785,708</b>	<b>62,785,708</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,175,856	1,175,856	1,175,856	1,175,856	0
1917104 FEIEF 2019 FEDERAL	0	2,498,754	2,498,754	2,498,754	2,498,754	0
1923304 FISM	35,605,830	(509,041)	35,096,789	35,096,789	35,096,789	0
1923305 FORTAMUN	23,776,211	173,092	23,949,303	23,949,303	23,949,303	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	65,006	65,006	65,006	65,006	0
<b>354 Municipio de Villa García</b>	<b>56,256,925</b>	<b>607,038</b>	<b>56,863,963</b>	<b>56,863,963</b>	<b>55,850,213</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	300,000	300,000	300,000	0	0
<b>15 Recursos Federales</b>	<b>31,186,362</b>	<b>(786,827)</b>	<b>30,399,535</b>	<b>30,399,535</b>	<b>29,685,785</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	30,318,747	(1,205,959)	29,112,788	29,112,788	28,399,038	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	867,615	19,132	886,747	886,747	886,747	0
1917203 APOYO EXTRAORDINARIO B	0	400,000	400,000	400,000	400,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>4,732</b>	<b>4,732</b>	<b>4,732</b>	<b>4,732</b>	<b>0</b>
1943304 FISM	0	2,592	2,592	2,592	2,592	0
1943305 FORTAMUN	0	2,140	2,140	2,140	2,140	0
<b>25 Recursos Federales</b>	<b>25,070,563</b>	<b>1,089,133</b>	<b>26,159,696</b>	<b>26,159,696</b>	<b>26,159,696</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	1,027,932	1,027,932	1,027,932	1,027,932	0
1923304 FISM	12,427,731	(57,581)	12,370,150	12,370,150	12,370,150	0
1923305 FORTAMUN	12,642,832	92,039	12,734,871	12,734,871	12,734,871	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	26,743	26,743	26,743	26,743	0
<b>Total del Gasto hoja 27 de 29</b>	<b>191,261,364</b>	<b>11,956,242</b>	<b>203,217,606</b>	<b>203,217,606</b>	<b>200,468,832</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>355 Municipio de Villa González Ortega</b>	<b>40,833,433</b>	<b>1,207,257</b>	<b>42,040,690</b>	<b>42,040,690</b>	<b>41,438,261</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>600,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	700,000	700,000	700,000	600,000	0
<b>15 Recursos Federales</b>	<b>22,072,368</b>	<b>(638,443)</b>	<b>21,433,925</b>	<b>21,433,925</b>	<b>20,931,496</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	21,457,959	(968,242)	20,489,717	20,489,717	19,987,288	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	614,409	9,799	624,208	624,208	624,208	0
1917203 APOYO EXTRAORDINARIO B	0	320,000	320,000	320,000	320,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>	<b>0</b>
1943304 FISM	0	2,150	2,150	2,150	2,150	0
1943305 FORTAMUN	0	1,496	1,496	1,496	1,496	0
<b>25 Recursos Federales</b>	<b>18,761,065</b>	<b>1,142,054</b>	<b>19,903,119</b>	<b>19,903,119</b>	<b>19,903,119</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	723,591	723,591	723,591	723,591	0
1923304 FISM	9,926,258	335,322	10,261,580	10,261,580	10,261,580	0
1923305 FORTAMUN	8,834,807	64,317	8,899,124	8,899,124	8,899,124	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	18,824	18,824	18,824	18,824	0
<b>356 Municipio de Villa Hidalgo</b>	<b>59,338,350</b>	<b>1,536,647</b>	<b>60,874,997</b>	<b>60,874,997</b>	<b>60,084,120</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	1,500,000	1,500,000	1,500,000	1,500,000	0
<b>15 Recursos Federales</b>	<b>30,612,428</b>	<b>(1,137,341)</b>	<b>29,475,087</b>	<b>29,475,087</b>	<b>28,684,210</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	29,762,345	(1,545,590)	28,216,755	28,216,755	27,525,878	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	850,083	8,249	858,332	858,332	858,332	0
1917203 APOYO EXTRAORDINARIO B	0	400,000	400,000	400,000	300,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>5,510</b>	<b>5,510</b>	<b>5,510</b>	<b>5,510</b>	<b>0</b>
1943304 FISM	0	3,323	3,323	3,323	3,323	0
1943305 FORTAMUN	0	2,187	2,187	2,187	2,187	0
<b>25 Recursos Federales</b>	<b>28,725,922</b>	<b>1,168,478</b>	<b>29,894,400</b>	<b>29,894,400</b>	<b>29,894,400</b>	<b>0</b>
1917104 FEIEF 2019 FEDERAL	0	994,990	994,990	994,990	994,990	0
1923304 FISM	15,806,560	53,550	15,860,110	15,860,110	15,860,110	0
1923305 FORTAMUN	12,919,362	94,053	13,013,415	13,013,415	13,013,415	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	25,885	25,885	25,885	25,885	0
<b>Total del Gasto hoja 28 de 29</b>	<b>100,171,783</b>	<b>2,743,904</b>	<b>102,915,687</b>	<b>102,915,687</b>	<b>101,522,381</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>357 Municipio de Villanueva</b>	<b>98,780,897</b>	<b>2,623,121</b>	<b>101,404,018</b>	<b>101,404,018</b>	<b>100,065,691</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	1,200,000	1,200,000	1,200,000	1,200,000	0
<b>15 Recursos Federales</b>	<b>57,635,168</b>	<b>(762,825)</b>	<b>56,872,343</b>	<b>56,872,343</b>	<b>55,534,016</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	56,022,610	(1,812,977)	54,209,633	54,209,633	52,871,306	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	1,612,558	50,152	1,662,710	1,662,710	1,662,710	0
1917203 APOYO EXTRAORDINARIO B	0	1,000,000	1,000,000	1,000,000	1,000,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>7,804</b>	<b>7,804</b>	<b>7,804</b>	<b>7,804</b>	<b>0</b>
1943304 FISM	0	4,352	4,352	4,352	4,352	0
1943305 FORTAMUN	0	3,453	3,453	3,453	3,453	0
<b>25 Recursos Federales</b>	<b>41,145,729</b>	<b>2,178,142</b>	<b>43,323,871</b>	<b>43,323,871</b>	<b>43,323,871</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	34,845	34,845	34,845	34,845	0
1917104 FEIEF 2019 FEDERAL	0	1,927,437	1,927,437	1,927,437	1,927,437	0
1923304 FISM	20,749,932	17,235	20,767,167	20,767,167	20,767,167	0
1923305 FORTAMUN	20,395,797	148,482	20,544,279	20,544,279	20,544,279	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	50,143	50,143	50,143	50,143	0
<b>358 Municipio de Zacatecas</b>	<b>361,841,964</b>	<b>66,850,429</b>	<b>428,692,393</b>	<b>428,692,393</b>	<b>420,884,856</b>	<b>0</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>619,402</b>	<b>619,402</b>	<b>619,402</b>	<b>619,402</b>	<b>0</b>
1917201 APOYO EXTRAORDINARIO	0	619,402	619,402	619,402	619,402	0
<b>15 Recursos Federales</b>	<b>247,221,338</b>	<b>31,419,074</b>	<b>278,640,412</b>	<b>278,640,412</b>	<b>270,832,875</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	240,338,482	29,438,795	269,777,277	269,777,277	261,969,740	0
1917102 FONDO DE ESTABILIZACIÓN FINANCIER	6,882,856	680,279	7,563,135	7,563,135	7,563,135	0
1917203 APOYO EXTRAORDINARIO B	0	1,300,000	1,300,000	1,300,000	1,300,000	0
<b>17 Otros recursos</b>	<b>0</b>	<b>20,228</b>	<b>20,228</b>	<b>20,228</b>	<b>20,228</b>	<b>0</b>
1943304 FISM	0	3,542	3,542	3,542	3,542	0
1943305 FORTAMUN	0	16,686	16,686	16,686	16,686	0
<b>25 Recursos Federales</b>	<b>114,620,626</b>	<b>34,791,725</b>	<b>149,412,351</b>	<b>149,412,351</b>	<b>149,412,351</b>	<b>0</b>
1917103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	5,311,023	5,311,023	5,311,023	5,311,023	0
1917104 FEIEF 2019 FEDERAL	0	8,767,297	8,767,297	8,767,297	8,767,297	0
1923304 FISM	16,049,713	856,405	16,906,118	16,906,118	16,906,118	0
1923305 FORTAMUN	98,570,913	717,607	99,288,520	99,288,520	99,288,520	0
1927028 FORTASEG 2019	0	15,897,659	15,897,659	15,897,659	15,897,659	0
1927133 PROG S268 APOYO A LAS CIUDADES MEXICANAS PATRIMONIO MUNDIAL ACMPM 3RA E	0	3,000,000	3,000,000	3,000,000	3,000,000	0
1947028 FORTASEG 2019	0	13,650	13,650	13,650	13,650	0
1949008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2019	0	228,084	228,084	228,084	228,084	0
<b>399 Por Asignar</b>	<b>135,269,023</b>	<b>(135,269,023)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>15 Recursos Federales</b>	<b>135,269,023</b>	<b>(135,269,023)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1917101 PARTICIPACIONES ESTATALES A MUNIC	135,269,023	(135,269,023)	0	0	0	0
<b>Total del Gasto hoja 29 de 29</b>	<b>595,891,884</b>	<b>(65,795,473)</b>	<b>530,096,411</b>	<b>530,096,411</b>	<b>520,950,547</b>	<b>0</b>
<b>Total del Gasto Administración Pública Municipal</b>	<b>5,026,474,725</b>	<b>313,030,780</b>	<b>5,339,505,505</b>	<b>5,339,505,505</b>	<b>5,246,744,404</b>	<b>0</b>
<b>Total del Gasto Clasificación Admva. Fuente y Origen</b>	<b>29,833,418,917</b>	<b>3,972,980,898</b>	<b>33,806,399,815</b>	<b>33,806,399,815</b>	<b>31,291,409,557</b>	<b>0</b>